

CITY OF HAYWARD

AGENDA REPORT

AGENDA DATE 03/20/01

AGENDA ITEM 4

WORK SESSION ITEM _____

TO: Mayor and City Council

FROM: Director of Public Works

SUBJECT: Mission Boulevard at Industrial Parkway Spot Improvement Project: Approval of Plans and Specifications and Call for Bids, Execute City/State Cooperative Agreement; and Approval of City/Alameda County Transportation Authority Amended Agreement

RECOMMENDATION:

It is recommended that the City Council approve the attached resolutions that:

1. Approve the plans and specifications and calls for bids to be received on April 24, 2001;
2. Authorize the City Manager to execute a Cooperative Agreement with the State; and
3. Authorize the City Manager to execute Amendment II to Agreement with the Alameda County Transportation Authority (ACTA).

BACKGROUND/DISCUSSION:

The project is a Measure B funded project to widen Mission Boulevard approximately 700 feet north and 2000 feet south of Industrial Parkway (see Exhibit A). This widening will provide a new third through-lane north and south on Mission Boulevard near the intersection, a new shared through right-turn lane for Industrial Parkway at the intersection, realigned and landscaped median islands (see Exhibit B), and a new traffic signal on Mission Boulevard at Garin Avenue.

In 1997, after review of design issues associated with the project, Council authorized execution of a Local Match Agreement with ACTA to contribute the City's share of \$447,000 towards the \$5 million overall project cost, including right of way and design.

ACTA's consultant, Washington Infrastructure Systems, has completed the design of the project, and Caltrans has approved the plans and specifications. As this project will have a direct, daily impact on Hayward's residents, City staff proposed to manage the project construction for ACTA. The alternative would have resulted in a Consultant being ACTA's construction manager.

Staff negotiated an amendment to its existing agreement with ACTA, which provides that the City will manage the project and assures that the City's contribution to this project is limited to the original local match amount, \$447,000. The City will be reimbursed for its staff time to complete the constructability review of the project, as well as to administer the contract and pay the contractor. The City will also be reimbursed for clearing two sites acquired by Caltrans (the Hayward Hot Spa building and the Mission Liquors building). In addition to the amended agreement with ACTA, a standard, cooperative agreement with Caltrans is required, since this is work on a state highway. Staff recommends authorization to execute both agreements, copies of which are available in the City Clerk's office.

The Negative Declaration and Initial Study for the project were approved by ACTA on January 4, 1996.

During the project's construction phase, trucks will be hauling dirt from the La Vista Quarry to the Eden Shores Business and Sports Park, which is south of Highway 92 and west of Hesperian Boulevard (see Exhibit C). As many as 40-50 trucks per day will travel from La Vista Quarry south on Mission Boulevard, west on Industrial Parkway to the Eden Shores Project Site. Although the Mission/Industrial widening project will not require the closure of traffic lanes along Mission Boulevard during daytime peak traffic hours, the truck hauling to Eden Shores will increase traffic in the area. An informational meeting was held March 1, 2001, with the affected residents, to explain both the Mission/Industrial widening project and the anticipated hauling operation. City police and engineering staff and the truck hauling safety officers will carefully monitor the impacts of the truck-hauling operation and adjust hours of operation, as necessary, to reduce peak hour traffic impacts.

Since this is a City-advertised project, it falls under our Disadvantaged Business Enterprise (DBE) and Women Business Enterprise (WBE) program. Staff has established a goal of 15 percent for DBE and 7 percent for WBE participation for this project. The project goal was established through an evaluation of available DBE/WBE subcontracting opportunities for this project and an analysis as to what portion of the DBE/WBE subcontracting would be reasonable to set aside for DBE and WBE participation.

PROJECT COST:

The estimated costs for the project are as follows:

Demolition	100,000
Construction Management	\$ 222,000
Construction Cost	2,220,000
Inspection and Survey	<u>33,000</u>
Total	\$ 2,575,000


FUNDING:

The adopted 2000-01 Capital Improvement Program Budget includes \$2,160,000 for this project. After bids are received, an additional appropriation will be requested, as necessary. ACTA will reimburse all costs beyond \$447,000, which is the City's share based on the City/ACTA Local Match agreement.

SCHEDULE:

Open Bids	April 24, 2001
Award	May 22, 2001
Begin Construction	June 25, 2001
Construction Complete	March 15, 2002

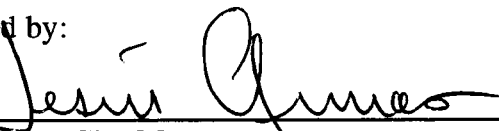
Prepared by:


Robert A. Bauman, Deputy Director of Public Works

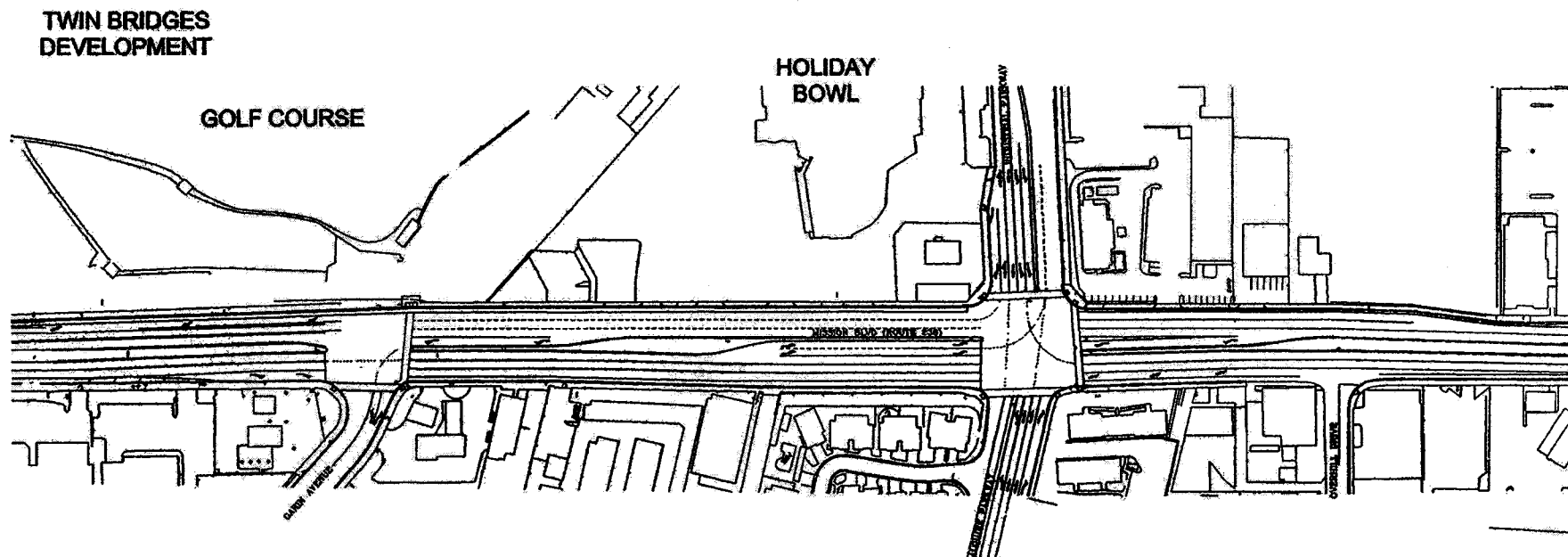
Recommended by:


Dennis L. Butler, Director of Public Works

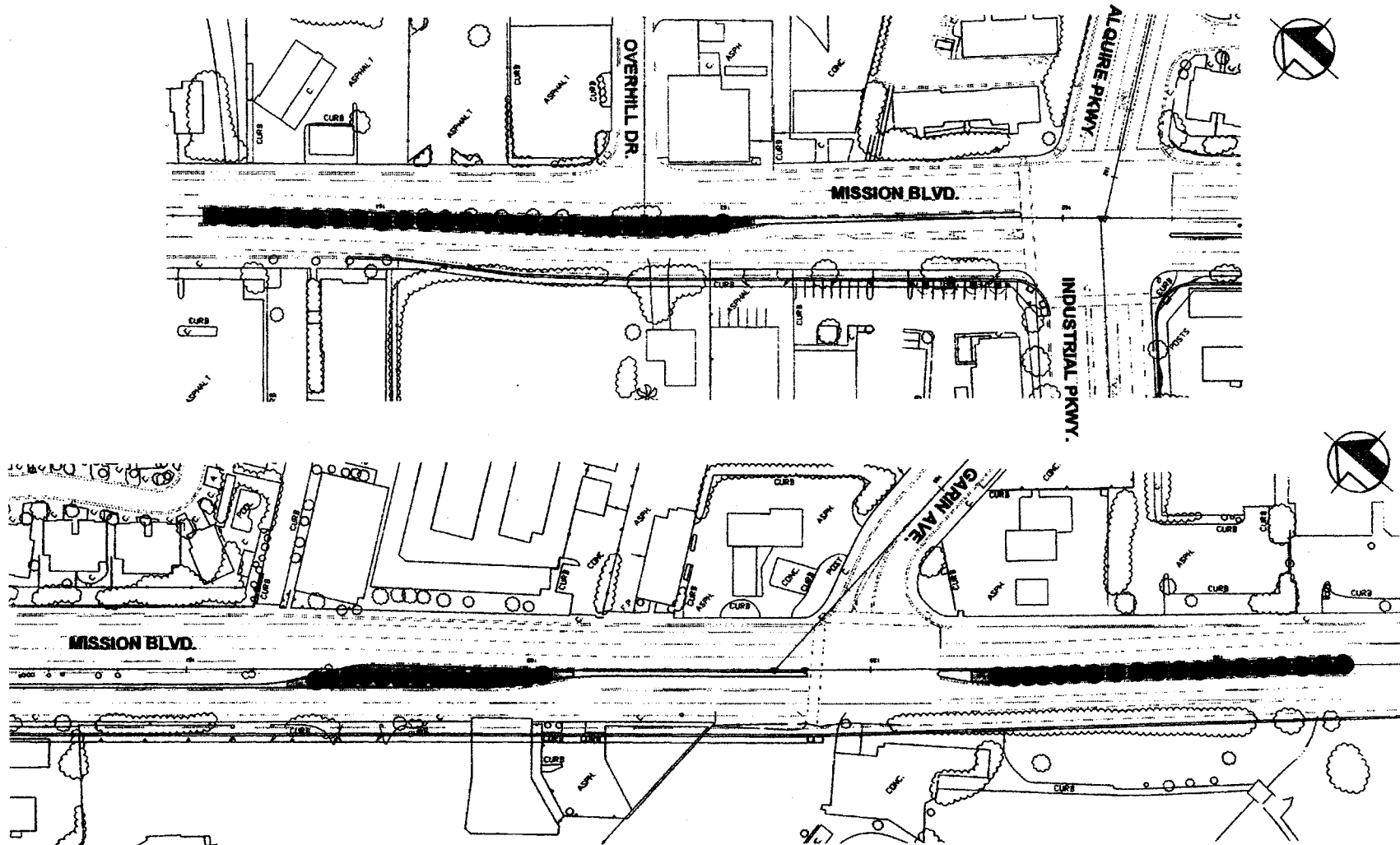
Approved by:


Jesús Armas, City Manager

Attachment: Exhibit A: Pavement Striping and Marking
Exhibit B: Landscape Plan
Exhibit C: Haul Route



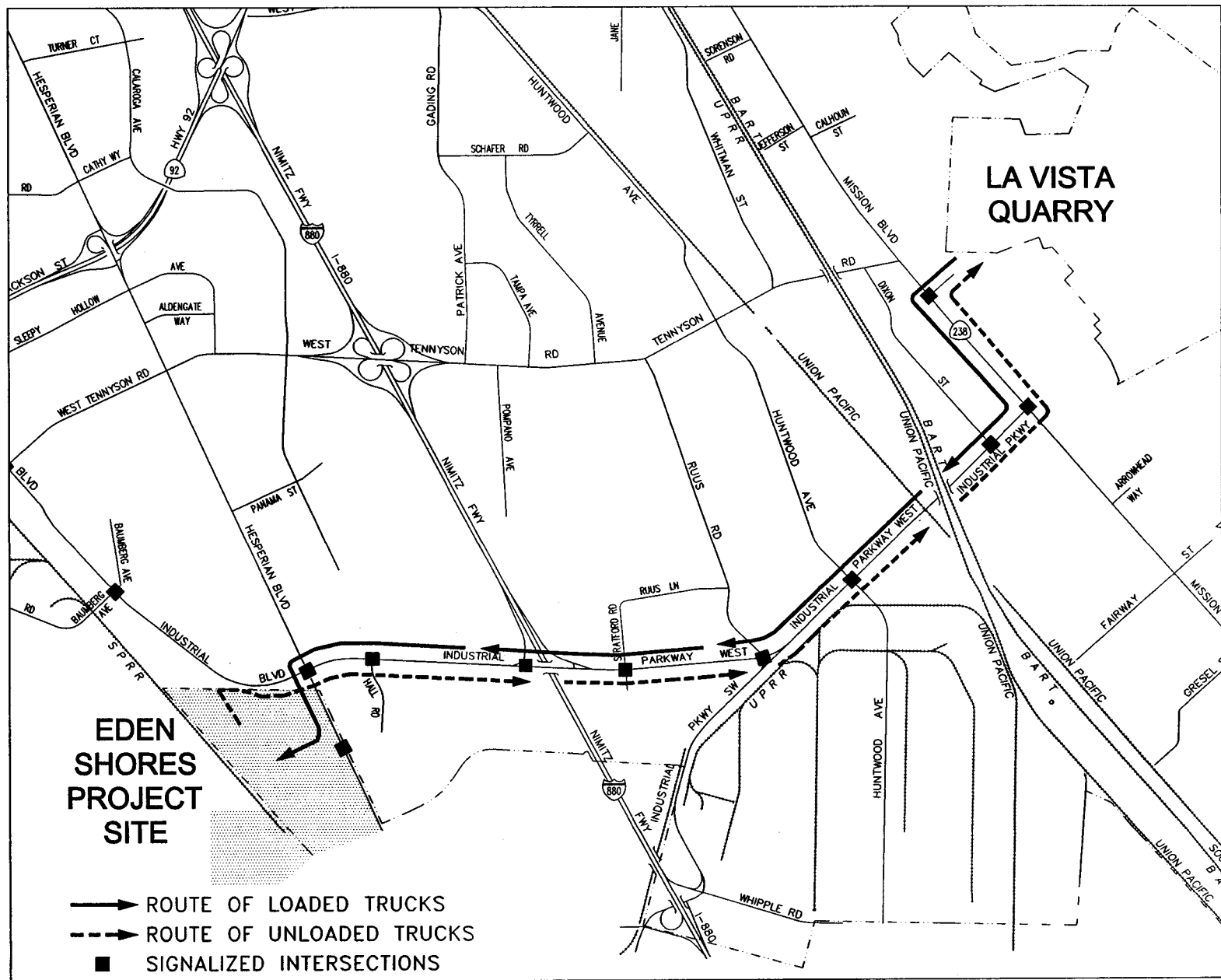
PAVEMENT STRIPING AND MARKING
MISSION BOULEVARD AT INDUSTRIAL PARKWAY
SPOT IMPROVEMENT PROJECT



**MISSION BOULEVARD/INDUSTRIAL PARKWAY
SPOT IMPROVEMENTS PROJECT - LANDSCAPE PLAN**

EDEN SHORES BUSINESS PARK HAUL ROUTE

Exhibit C



DRAFT

HAYWARD CITY COUNCIL

RESOLUTION NO. _____

Introduced by Council Member _____

RESOLUTION AUTHORIZING THE CITY MANAGER TO
EXECUTE A COOPERATIVE AGREEMENT WITH THE STATE
OF CALIFORNIA AND TO EXECUTE AN AMENDMENT TO
THE AGREEMENT WITH THE ALAMEDA COUNTY
TRANSPORTATION AUTHORITY RELATING TO THE
MISSION BOULEVARD AT INDUSTRIAL PARKWAY SPOT
IMPROVEMENT PROJECT, PROJECT NO. 5736

WHEREAS, in 1997, the City Council authorized execution of a Local Match Agreement with the Alameda County Transportation Authority (ACTA) and staff has now negotiated a second amendment to the existing agreement, which provides that the City will manage the project and assure that the City's contribution to this project is limited to the original local match amount of \$447,000; and

WHEREAS, in addition to the amended agreement with ACTA, a standard cooperative agreement with CalTrans (State of California) is required since work will be done on a state highway.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Hayward that the City Manager is hereby authorized and directed to execute, on behalf of the City of Hayward, a Cooperative Agreement with the State of California and to execute Amendment II to the Agreement with the Alameda County Transportation Authority in a form to be approved by the City Attorney.

IN COUNCIL, HAYWARD, CALIFORNIA _____, 2001

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST: _____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward

DRAFT

HAYWARD CITY COUNCIL

RESOLUTION NO. _____

Introduced by Council Member _____

**RESOLUTION APPROVING PLANS AND SPECIFICATIONS
FOR THE MISSION BOULEVARD AT INDUSTRIAL
PARKWAY SPOT IMPROVEMENT PROJECT, PROJECT
NO. 5736, AND CALL FOR BIDS**

BE IT RESOLVED by the City Council of the City of Hayward as follows:

1. That those certain plans and specifications for the Mission Boulevard at Industrial Parkway Spot Improvement Project, Project No. 5736, in the office of the City Clerk, are hereby adopted as the plans and specifications for the project; and
2. That the City Clerk is hereby directed to cause a notice calling for bids for the required work and material to be made in the form and manner provided by law; and
3. That sealed bids therefore will be received by the City Clerk's office at City Hall, 777 B Street, Hayward, California 94541-5007, up to the hour of 2:00 p.m. on Tuesday, April 24, 2001, and immediately thereafter publicly opened and declared by the City Clerk in the Public Works Conference Room, 4th Floor, City Hall, Hayward, California; and
4. That the City Council will consider a report on the bids at a regular meeting following the aforesaid opening and declaration of same.

IN COUNCIL, HAYWARD, CALIFORNIA _____, 2001

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST: _____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward